



Shaler Area School District

Student Forecast SY 2023-2024

Resident Forecast Summary

Grade	Resident Students													
	Historic			Current	Forecasted									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
K	293	304	303	286	300.7	269.4	287.4	304.8	279.4	290.7	291.9	287.4	290.1	289.9
1	313	284	290	300	276.1	290.1	260.1	277.7	294.4	269.9	280.8	282.0	277.7	280.3
2	302	302	281	271	288.0	264.6	278.3	249.5	266.3	282.3	258.9	269.3	270.4	266.3
3	307	296	291	280	264.5	281.1	258.8	272.1	244.2	260.6	276.3	253.4	263.5	264.7
4	309	303	291	295	278.0	262.5	279.1	257.2	270.5	242.6	259.0	274.5	251.8	261.9
5	279	304	295	286	288.4	271.6	256.3	273.0	251.6	264.6	237.4	253.3	268.6	246.3
6	288	277	302	293	283.5	285.8	269.3	254.4	270.8	249.6	262.6	235.5	251.3	266.5
7	309	285	286	306	295.9	286.3	288.9	271.9	256.8	273.5	252.2	265.2	238.0	254.0
8	309	314	276	284	302.9	292.8	283.8	286.0	270.1	255.2	271.6	250.1	263.1	236.0
9	305	332	341	290	305.1	325.2	314.7	304.4	306.6	290.3	274.1	291.3	268.4	282.8
10	317	295	305	314	270.5	285.0	303.8	294.3	284.9	287.1	270.7	255.6	272.4	251.1
11	347	308	286	293	302.5	262.1	275.2	293.6	284.1	275.6	276.8	263.2	248.4	264.1
12	295	289	315	297	295.0	305.2	264.4	277.3	296.1	286.5	278.6	279.1	266.3	251.3
Resident Student Totals by Grade Configuration														
K-3	1,215	1,186	1,165	1,137.0	1,129.3	1,105.2	1,084.6	1,104.1	1,084.3	1,103.5	1,107.9	1,092.1	1,101.7	1,101.2
4-6	876	884	888	874.0	849.9	819.9	804.7	784.6	792.9	756.8	759.0	763.3	771.7	774.7
7-8	618	599	562	590.0	598.8	579.1	572.7	557.9	526.9	528.7	523.8	515.3	501.1	490.0
9-12	1,264	1,224	1,247	1,194.0	1,173.1	1,177.5	1,158.1	1,169.6	1,171.7	1,139.5	1,100.2	1,089.2	1,055.5	1,049.3
K-12	3,973	3,893	3,862	3,795	3,751.1	3,681.7	3,620.1	3,616.2	3,575.8	3,528.5	3,490.9	3,459.9	3,430.0	3,415.2
Non-Resident & Unmatched Students														
K-3	17	14	8	4	4.0	3.9	3.8	3.9	3.8	3.9	3.9	3.8	3.9	3.9
4-6	14	12	8	5	4.9	4.7	4.6	4.5	4.5	4.3	4.3	4.4	4.4	4.4
7-8	9	4	3	1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8
9-12	16	18	15	4	3.9	3.9	3.9	3.9	3.9	3.8	3.7	3.6	3.5	3.5
K-12	56	48	34	14	13.8	13.5	13.3	13.2	13.2	12.9	12.8	12.7	12.7	12.7
Total Students														
K-3	1,232	1,200	1,173	1,141.0	1,133.3	1,109.1	1,088.4	1,108.0	1,088.1	1,107.4	1,111.8	1,095.9	1,105.6	1,105.1
4-6	890	896	896	879.0	854.8	824.6	809.3	789.1	797.4	761.1	763.3	767.7	776.1	779.1
7-8	627	603	565	591.0	599.8	580.1	573.7	558.8	527.8	529.6	524.7	516.2	501.9	490.8
9-12	1,280	1,242	1,262	1,198.0	1,177.0	1,181.4	1,162.0	1,173.5	1,175.6	1,143.3	1,103.9	1,092.8	1,059.0	1,052.8
K-12	4,029	3,941	3,896	3,809	3,764.9	3,695.2	3,633.4	3,629.4	3,589.0	3,541.4	3,503.7	3,472.6	3,442.7	3,427.9
Year-to-Year Net Change														
K-3 Difference	-32	-27	-32.0	-7.7	-24.2	-20.7	19.6	-19.9	19.3	4.4	-15.9	9.6	-0.5	
4-6 Difference	6	0	-17.0	-24	-30.2	-15.3	-20.2	8.3	-36.3	2.2	4.3	8.4	3.0	
7-8 Difference	-24	-38	26.0	9	-19.7	-6.4	-14.8	-31.1	1.8	-4.9	-8.5	-14.2	-11.1	
9-12 Difference	-38	20	-64.0	-21.0	4.4	-19.5	11.5	2.1	-32.3	-39.4	-11.0	-33.8	-6.2	
K-12 Difference	-88	-45	-87	-44.1	-69.7	-61.8	-3.9	-40.5	-47.5	-37.7	-31.1	-30.0	-14.8	

Notes

Forecast based on student data as of 10/31/2023

Resident students refer to students who reside within the district boundary. Non-resident students live outside the district boundary. Historical average and rate-of-change trend line was used to estimate future Non-Resident and unmatched students. Unmatched students are those we couldn't geocode.



Shaler Area School District

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Resident Forecast Charts

Total Students K-12

