

CLASS FUNDS REPORT
SCHOOL YEAR 2023-2024
END-OF-YEAR UPDATE



CLASS OF 2024 (Seniors)

Current balance: \$22,263
 Current enrollment: 282
 Goal per student: \$27

CLASS OF 2025 (Juniors)

Current balance: \$20,891
 Current enrollment: 300
 Goal per student: \$30

CLASS OF 2026 (Sophomores)

Current balance: \$14,126
 Current enrollment: 312
 Goal per student: \$51

Class of 2027 (Freshmen)

Current balance: \$12,520
 Current enrollment: 289
 Goal per student: \$60

Class of 2028 (8th graders)

Current balance: \$8,560
 Current enrollment: 285
 Goal per student: \$75

Class of 2029 (7th graders)

Current balance: \$8,086
 Current enrollment: 302
 Goal per student: \$72

Class of 2030 (6th graders)

Current balance: \$5,248
 Current enrollment: 287
 Goal per student: \$86

Class of 2031 (5th graders)

Current balance: \$4,470
 Current enrollment: 290
 Goal per student: \$88

Class of 2032 (4th graders)

Current balance: \$2,950
 Current enrollment: 299
 Goal per student: \$90

CLASS FUNDS HISTORY

Your grade-level "Class Fund" was started at the end of 3rd grade and was added to as your class "exited" a building or if a PTO had extra/unused funds. Once in high school students led by the Class Officers are expected to fundraise to reach the goal. The funds are then used during senior year to off-set or pay-in-full the costs associated with end-of-year senior events.

EXPENDITURES:

- Senior Dinner (Gateway Clipper)
 - Dinner
 - Entertainment
- Prom (Sheraton)
 - Invitations
 - Dinner and beverages
 - DJ
 - Entertainment stations – airbrush tattoos, psychics, caricatures, balloon art
 - Decorations
 - Favors
- Senior Awards Banquet & Ceremony
- Senior "retreat" to the Pittsburgh Zoo
 - Admission
 - Transportation
 - \$5-10 in Zoo Bucks

	COST TO SENIORS WITH CLASS FUNDS	COST TO SENIORS WITHOUT CLASS FUNDS
SENIOR DINNER	\$45	\$65
PROM	\$75	\$100
SENIOR AWARDS	FREE	\$15
SENIOR RETREAT	FREE	\$20
TOTAL	\$120	\$200