



**Enrollment Projections**  
Prepared by the Pennsylvania Department of Education

**Shaler Area SD 103028302**

| <u>YEAR</u>       | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> | <u>8</u> | <u>9</u> | <u>10</u> | <u>11</u> | <u>12</u> | <u>Total</u> |
|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--------------|
| <b>Actual</b>     |          |          |          |          |          |          |          |          |          |          |           |           |           |              |
| 2018 - 2019       | 317      | 318      | 326      | 293      | 306      | 319      | 313      | 314      | 330      | 370      | 300       | 335       | 323       | 4164         |
| 2019 - 2020       | 335      | 313      | 316      | 321      | 290      | 297      | 313      | 302      | 296      | 326      | 361       | 284       | 335       | 4089         |
| 2020 - 2021       | 285      | 310      | 303      | 295      | 302      | 280      | 290      | 300      | 307      | 302      | 321       | 349       | 284       | 3928         |
| 2021 - 2022       | 293      | 277      | 303      | 295      | 298      | 298      | 276      | 285      | 307      | 326      | 294       | 314       | 331       | 3897         |
| 2022 - 2023       | 299      | 281      | 280      | 295      | 296      | 293      | 299      | 281      | 281      | 332      | 306       | 288       | 312       | 3843         |
| <b>Projection</b> |          |          |          |          |          |          |          |          |          |          |           |           |           |              |
| 2023 - 2024       | 293      | 252      | 277      | 271      | 291      | 289      | 289      | 293      | 279      | 304      | 321       | 300       | 287       | 3746         |
| 2024 - 2025       | 291      | 262      | 249      | 268      | 267      | 284      | 285      | 284      | 291      | 302      | 294       | 314       | 299       | 3690         |
| 2025 - 2026       | 251      | 261      | 259      | 241      | 264      | 261      | 280      | 280      | 282      | 315      | 292       | 288       | 313       | 3587         |
| 2026 - 2027       | 294      | 224      | 258      | 250      | 238      | 258      | 258      | 275      | 278      | 305      | 305       | 286       | 287       | 3516         |
| 2027 - 2028       | 300      | 263      | 221      | 249      | 247      | 232      | 255      | 253      | 273      | 301      | 295       | 299       | 285       | 3473         |
| 2028 - 2029       | 306      | 269      | 260      | 214      | 246      | 241      | 229      | 250      | 251      | 295      | 291       | 289       | 298       | 3439         |
| 2029 - 2030       | 312      | 274      | 266      | 251      | 211      | 240      | 238      | 225      | 248      | 271      | 286       | 285       | 288       | 3395         |
| 2030 - 2031       | 318      | 280      | 271      | 257      | 247      | 206      | 237      | 233      | 223      | 268      | 262       | 280       | 284       | 3366         |
| 2031 - 2032       | 325      | 285      | 277      | 262      | 253      | 241      | 203      | 233      | 231      | 241      | 259       | 257       | 279       | 3346         |
| 2032 - 2033       | 331      | 291      | 281      | 268      | 258      | 247      | 238      | 199      | 231      | 250      | 233       | 254       | 256       | 3337         |

Various Grade Groupings of the Enrollment Projections

| <u>YEAR</u> | <u>K-4</u> | <u>K-5</u> | <u>K-6</u> | <u>K-7</u> | <u>K-8</u> | <u>K-9</u> | <u>K-12</u> | <u>5-8</u> | <u>6-8</u> | <u>7-8</u> | <u>6-9</u> | <u>7-9</u> | <u>7-12</u> | <u>8-12</u> | <u>9-12</u> | <u>10-12</u> |
|-------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|--------------|
| 2022 - 2023 | 1451       | 1744       | 2043       | 2324       | 2605       | 2937       | 3843        | 1154       | 861        | 562        | 1193       | 894        | 1800        | 1519        | 1238        | 906          |
| 2027 - 2028 | 1280       | 1512       | 1767       | 2020       | 2293       | 2594       | 3473        | 1013       | 781        | 526        | 1082       | 827        | 1706        | 1453        | 1180        | 879          |
| 2032 - 2033 | 1429       | 1676       | 1914       | 2113       | 2344       | 2594       | 3337        | 915        | 668        | 430        | 918        | 680        | 1423        | 1224        | 993         | 743          |

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
  2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
  3. Four year old kindergarten students, if any, added to K enrollments.
  4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
  2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

|                     | <u>Birth to K</u> | <u>Birth to 1</u> | <u>1 to 2</u> | <u>2 to 3</u> | <u>3 to 4</u> | <u>4 to 5</u> | <u>5 to 6</u> | <u>6 to 7</u> | <u>7 to 8</u> | <u>8 to 9</u> | <u>9 to 10</u> | <u>10 to 11</u> | <u>11 to 12</u> |
|---------------------|-------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------|-----------------|
| 2018-19 to 2019-20  | 0.79572           | 0.7825            | 0.99371       | 0.98466       | 0.98976       | 0.97059       | 0.98119       | 0.96486       | 0.94268       | 0.98788       | 0.97568        | 0.94667         | 1               |
| 2019-20 to 2020-21  | 0.73265           | 0.73634           | 0.96805       | 0.93354       | 0.94081       | 0.96552       | 0.97643       | 0.95847       | 1.01656       | 1.02027       | 0.98466        | 0.96676         | 1               |
| 2020-21 to 2021-22  | 0.71117           | 0.71208           | 0.97742       | 0.9736        | 1.01017       | 0.98675       | 0.98571       | 0.98276       | 1.02333       | 1.06189       | 0.97351        | 0.97819         | 0.94842         |
| 2021-22 to 2022-23  | 0.80811           | 0.68204           | 1.01083       | 0.9736        | 1.00339       | 0.98322       | 1.00336       | 1.01812       | 0.98596       | 1.08143       | 0.93865        | 0.97959         | 0.99363         |
| Average Rate        | 0.76191           | 0.72824           | 0.9875        | 0.96635       | 0.98603       | 0.97652       | 0.98667       | 0.98105       | 0.99213       | 1.03787       | 0.96812        | 0.9678          | 0.98551         |
| Retention Rate Used | 0.76191           | 0.68204           | 0.9875        | 0.96635       | 0.98603       | 0.97652       | 0.98667       | 0.98105       | 0.99213       | 1.08143       | 0.96812        | 0.97959         | 0.99788         |

| <u>Year</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Births      | 400         | 421         | 389         | 412         | 370         | 384         | 382         | 329         | 386         | 394         | 402         | 410         | 418         | 426         | 435         |

| ----- Projected Births ----- |